



#R-__ - __

RESOLUTION to Return \$1,848,424 to the General Fund and Appropriate an Additional Transfer of \$423,546 to the Children Services Act Fund

WHEREAS, \$1,848,424 was moved from the General Fund to the CSA Fund for expected expenses in FY 2025 that was in excess of the required match; and

WHEREAS, an additional local match of \$423,546 is required for expected CSA expenses in FY 2026;

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum \$1,848,424 will be returned to the General Fund from the CSA Fund and the sum of \$423,546 is hereby appropriated in the following manner:

Expenditures

\$423,546 Fund 105 Cost Center: 9803030000 G/L Account: 561215

Date Adopted:

Certified: _____
Clerk of Council